

CESA 5 Contracted Services for the 2025-2026 School Year

River Valley

SUMMARY OF AGREEMENTS FOR SERVICES BETWEEN

THE SCHOOL DISTRICT/AGENCY AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 5

Amounts listed are based on current information and projected services to special education students. Cost adjustments will be made when final information is available.

			2025-2026		
General Services		Quantity		Projected Cost	
Opera	tional Services	I			
MB01	CESA 5 District Membership Fee			\$0.00	
SB01	School Business Office Management & Support		Staff Days	\$0.00	
SB02	Mentoring for School Business Officials			\$0.00	
TS01	Managed IT Services (Technology Support/Technician)		Staff Days	\$0.00	
Profes	ssional Development & Program Support				
PD01	School Improvement Services (Curriculum & Instruction)			\$0.00	
PD02	Curriculum or Reading Specialist		Staff Days	\$0.00	
PD03	Coaching & Mentoring Consortium			\$0.00	
PD04	Instructional Technology Training/Support Service (ITSS)			\$0.00	
PD05	Safe & Healthy Schools Consortium			\$0.00	
CT01	Career & Technical Education Council			\$0.00	
CT02	Career & Technical Education Leadership			\$0.00	
Instrue	ctional Services & Related Support				
DE01	Driver Education		Student FTE	\$0.00	
	English Lagrage Convision		Ctoff Davia	¢0.00	

EL01	English Learner Services	Staff Days	\$0.00
LS01	Librarian Services	Staff Days	\$0.00
SN01	School Nursing Services	Staff Days	\$0.00
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Other Services				
				\$0.00
				\$0.00
				\$0.00

Specia	I Education	Quantity		Projected Cost
Instructional & Support Resources				
SP01	Special Education Center			\$0.00
SP02	Special Education Instructional Materials Center (SEIMC)			\$0.00

Consortium Classrooms				
SP03a	Consortium Classroom: Intensive Services		Student FTE	\$0.00
SP03b	Consortium Classroom: Visually Impaired		Student FTE	\$0.00
SP03c	Consortium Classroom: Project SEARCH (Kalahari Resort)		Student FTE	\$0.00

Key: FTE = Full Time Equivalent

* =

Staff Days = Days of service (actual days may vary due to paid leave time or variations in school calendars)

UOS = Unit of Service (standard calculation used to deliver the services in each student IEP)

Revision made with details in "Notes" section on page 2

SP01 = If your cost for SP01 Sp Ed Center is \$850, you only have access to Assistive Technology Resources



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			2025-2026		
		Quantity		Projected Cost	
Hearing	g Services			•	
SP04	Audiology	70	UOS	\$3,920.00	
SP05	Educational Sign Language Interpreter		Staff Days	\$0.00	
SP06	Teacher of the Deaf & Hard of Hearing		UOS	\$0.00	
Vision S	Services				
SP07	Orientation & Mobility Specialist		UOS	\$0.00	
SP08	Teacher of the Visually Impaired		UOS	\$0.00	
Other S	Services				
SP09	Occupational Therapy		UOS	\$0.00	
SP10	Physical Therapy		UOS	\$0.00	
SP11	School Psychology Services		Staff Days	\$0.00	
SP12	Speech & Language Pathologist		Staff Days	\$0.00	
Other Iı	nstructional & Support Staff				
SP13	Special Education Teacher		Staff Days	\$0.00	
SP14	Paraprofessional Services		Staff Days	\$0.00	
Leaders	ship & Administrative Support				
SP15	Director of Special Education		Staff Days	\$0.00	
SP16	Special Education Secretary		Staff Days	\$0.00	
SP17	Special Education Fiscal Management			\$0.00	
SP18	Mentoring for Special Education Staff			\$0.00	
Alterna	tive Education Programs				
AE-CE	COMAN Elementary (Portage/Fort Winnebago)		Student FTE	\$0.00	
AE-CO	COMAN (Portage/Fort Winnebago)		Student FTE	\$0.00	
AE-JC	JCAP (Necedah)		Student FTE	\$0.00	
AE-SE	SCAN Elementary (Reedsburg/Rock Springs)		Student FTE	\$0.00	
AE-SC	SCAN (Reedsburg/Rock Springs)	1	Student FTE	\$48,550.00	
AE-WE	WCAP Elementary (Waupaca)		Student FTE	\$0.00	
AE-WC	WCAP (Waupaca)		Student FTE	\$0.00	
AE-WO	WCAS (Wisconsin Rapids)		Student FTE	\$0.00	
	TOTAL PROJECTED COST			\$52,470.00	

Notes: